2015 Annual Report

COUNTING ON EACH OTHER

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2015 FOOD BANK STAFF:

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COUNTING ON EACH OTHER

"Passing the AIB Safety Audit was a big accomplishment for the Food Bank this year. This represents the ongoing dedication of the staff. We also appreciate the support of the 7,722 volunteers that spent over 25,000 hours supporting various activities at the Food Bank. The dedication of the staff and generous volunteers is vital to our success.

The Food Bank is also fortunate to work with some very generous organizations. Even with all of the support the challenge of feeding the hungry continues. There are still thousands of people in our communities who are food insecure.

On behalf of the Food Bank and our Board of Directors, we would like to thank you for your past support and ask you to help us meet the challenge of reducing the number of food insecure people in our communities. It is only through the hard work, generosity and of our staff, volunteers and donors that we can meet this challenge."

> - Todd Brown, 2015 Food Bank Chairman





HUNGRY NEIGHBORS COUNT ON US

As kids we are often reminded of the importance of following the rules. Rules in school, public rules, the official rule of law and social rules. As we grow and begin to assume some position of leadership, wherever that might be, we understand that leadership sometimes means pressing the boundaries of rules and traditional management. Today, I can say thank goodness for the operations staff of the Food Bank of Northern Indiana for observing rules and consistently reaching for the highest standard of food safety and operational integrity.

This past December, one of our busiest times of the year, the Food Bank staff had to pivot their attention to the AlB safety audit looming on the horizon. Not only did our warehouse and operations staff need to complete this rigorous audit, but it is mandatory to exceed a score of 750 to meet the extremely high standard of Feeding America (our national partner in hunger relief). Failing this audit could mean jeopardizing our contract and critical relationship with this leader in domestic hunger.

In the end, the 750 required score was eclipsed by the 905 result our staff earned by embracing the rules and following a high standard we set for ourselves. Perfection.... no. Still, the AIB process, which will be an annual exercise, has reminded us that our neighbors who are hunger insecure, and who count on us to deliver a safe and dignified experience, are deserving great effort. And, not only is our warehouse staff focused on great outcomes, but so are our program leaders. Our Mobile Food Pantry Program, Food 4 Kids Backpack Program, Senior Nutrition Program, Diaper Bank and Healthy Choices Market continue to make strong impacts.

So, thank you to our staff. And, thanks for those pantry partners and clients who bring issues and opportunities to our attention so that we have an opportunity to improve lives every day.

Milffee.

Milt Lee Executive Director and CEO





Mobile Food Pantry Program

Hitting the road in an effort to meet the growing demand by bringing food directly to those in need of assistance in our six-county service area.

Mobile Pantry Statistics

County	# of Distributions	Pounds	Households	Individuals
Elkhart*	5	28,395	854	3,225
Kosciusko	17	74,657	1,410	4,790
Marshall	5	21,825	504	1,820
Starke	12	68,041	1,407	4,076
LaPorte	6	30,864	722	2,454
St. Joe	6	68,719	1,545	6,221
TOTAL	51	292,501	6,442	22,586

HUNGRY FAMILIES COUNT ON US

AGENCY RELATIONS

Working together to feed the hungry and build capacity.

During the spring and summer, Agency Relations team members hosted a series of seminars on partner, volunteer and board capacity building. Sessions included "How Leadership Impacts Sustainability and Telling Your Story", "Conflict Management and the Aging Volunteer", and "Outcomes and Backup Plans". The seminars were planned in partnership with United Way and the Indiana Non Profit Resource Network and featured keynote speakers who are leaders in their respective fields.



The Food Bank of Northern Indiana 2015 Annual Report



HUNGRY CHILDREN COUNT ON US FOOD 4 Kids Backpack Program

For many children, school meals may be the only meals they eat. The Food 4 Kids Backpack Program ensured that 2,000 children have something to eat on the weekends, too.

Since 2006, the Food Bank has been feeding children during the school year on weekends and holiday breaks through the Backpack Program.

During the 2014-2015 school year, the Food Bank partnered with 36 school in Elkhart, LaPorte, Starke and St. Joseph Counties. The Jordan Automotive Group has been the Food 4 Kids presenting sponsor since 2009.



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DIAPER DISTRIBUTION

Because all babies deserve clean diapers, the Food Bank distributed 415,417 diapers through its network of member agencies.

As a partner of the National Diaper Bank Network, we know that access to clean diapers improves the physical, mental and economic well-being of babies, families and communities.



The Food Bank of Northern Indiana 2015 Annual Report



HUNGRY SENIORS COUNT ON US

Commodity Supplemental Food Program

Limited resources make it challenging for low-income seniors to sustain a healthy lifestyle.

In cooperation with the Indiana Department of Health, the Food Bank of Northern Indiana rolled out a new Commodity Supplemental Food Program (CSFP) in the fall. CSFP is a federal program in which eligible, pre-certified, low income seniors receive a box of nutritious, shelf-stable food each month. This is the first time when government funds have been available for this program in northern Indiana.

This program's first distribution took place in October distributing 450 boxes each month in Elkhart, LaPorte and St. Joseph Counties.

Agency partners, The Window in Goshen, Faith Mission in Elkhart and Salvation Army LaPorte, help the Food Bank distribute the boxes each month. The Food Bank of Northern Indiana is responsible for the distribution of USDA commodities under The Emergency Food Assistance Program (TEFAP) in our six-county service area. We work with the Indiana State Department of Health to distribute healthy pantry staples, fresh meat and produce to selected agencies, where it is provided to clients.

SENIOR NUTRITION PROGRAM

Distributing adequate nutrition to seniors each month in our sixcounty service area is critical to health, functioning and a quality of life.

Through its Senior Nutrition Program, the Food Bank of Northern Indiana provided seniors each month with a monthly bag of items or 8,308 bags over the course of the year. The average weight of the bag was 11 pounds and included items such as canned meat or tuna, pasta and pasta sauce, canned vegetables, canned fruit, fresh produce, bread, meat, yogurt, crackers and personal care items when available.

Community Health Programs

Healthy Choices Market:

Teaming up with health professionals to educate low income diabetic and high blood pressure patients with cooking demonstrations, tips and a healthy shopping experience to live a healthier and more active lifestyle.

The Food Bank of Northern Indiana partners with St. Joseph Regional Medical Center, Memorial Hospital of South Bend and the American Culinary Federation – South Bend Chef's Association on this program which is helping people like Patricia.

Patricia is diabetic, has high blood pressure and struggles with food allergies. As a low-income individual who relies on food pantries to stretch her dollar, the opportunity to attend the Food Bank's Healthy Choices Market cooking classes has been very beneficial to her.

She said, "Chef Alan is a dream. Because of my food allergies, I can't eat lettuce and tomatoes. He's taught me how to substitute foods and be satisfied with what I eat, too."

Patricia is grateful for the fresh fruits and vegetables she was able to receive -- many times, fresh fruits and vegetables are not offered at food pantries. It's a struggle to live a healthier lifestyle with limited options. With the Food Bank of Northern Indiana's Healthy Choices Market, Patricia is learning to learn, choose and live!

YOU COUNT ON US TO USE YOUR DONATION WISELY

Financial Report

Statement of Financial Position December 31, 2015

Income: January – December 2015

Donations and Gifts*	1,293,191
Government Contributions*	127,251
Special Events	50,372
Programs	187,039
Procurement	668,682
Estimated Total Income	\$2,326,535

Expenses: January – December 2015

Donated Food Distribution*	958,783
Food Distribution Costs*	482,956
Kids and Senior Programs	229,294
Management and General	384,423
Fundraising	268,116
Estimated Total Expenses	\$2,323,572

Estimated Net Income

*Does not include donated food dollars – this information is not available until the final audit.



Income





\$2,963

WE COUNT ON FOOD DONORS

FOOD SOURCING

Working with Retailers, Manufacturers and Growers in northern Indiana to Feed the Hungry

In 2015, the Food Bank worked with a variety of donors and food brokers to glean 6,995,360 pounds of food. These donations include

- 2,979,022 pounds through national donors
- 1,018,678 pounds from local donors
- 953,815 pounds purchased
- 2,043,845 pounds through the U.S. Department of Agriculture and The Emergency Food Assistance Program (TEFAP).

Our 2015 local and national store donation program partners included: Aldi, Big Lots, Bimbo Bakeries, Coca-Cola, ConAgra Foods, Costco, Dollar General, Kraft, Kroger, Little Caesar's, Marsh, Meijer, Nestle, Pepperidge Farms, Pepsi Cola, Pizza Hut, Red Lobster, Target, Sam's Club, 7-Up Bottling, Starbuck's, Walmart and Whole Food.

We continue to work with food brokers to reduce our overall purchased food cost. IRBN has helped ups reduce the overall cost of purchased products for general inventory, hunger programs and holiday programs. In addition, we work with vendors such as Global Foods, Good Source and Value Added Food Sales (formerly F&AM) to fill the gaps with products we can't acquire locally.

2015 Top 10 Donors

Walmart – Ireland Road, South Bend Walmart – Mishawaka Sam's Club – Mishawaka Walmart – Plymouth NFI Industries/Bimbo Bakeries Walmart – Michigan City Walmart – Portage Road, South Bend Walmart – Elkhart Walmart – Warsaw Walmart – Boyd Road, LaPorte



6,598,592 pounds of food distributed in 2015 which is equivalent to 5,398,848 meals

WE COUNT ON OUR PARTNERS

FOOD DONORS

7-UP Bottling Group Aldi #02 Aldi #03 Aldi #04 Aldi #07 Aldi #24 Aldi #34 Aldi #38 Aldi #51 Aldi #68 Aldi #73 Applebee's Big Lots # 1408, Elkhart Big Lots #1200, Ireland Road, South Bend **Black Tie Products** Bob Evans – Grape Road **Bonefish Grill** Canteen Services Carrabba's Italian Grill Chipotle – Mishawaka Chipotle - South Bend Claey's Candy, Inc. Coca-Cola Bottling Co. Coca-Cola Foods, Inc. Commercial Food Systems, Inc. Community Harvest Food Bank Conagra Grocery Products, Inc. **Conagra Grocery Products-Nash** Finch Costco Wholesale Creighton Brothers LLC Culver Duck Farms **Diversified Foods** Dollar General, Merrifield Avenue, Mishawaka Dollar General, Hickory Road, South Bend Dollar Tree – CR 6, Elkhart Dollar Tree – Main Street, Elkhart Dollar Tree – Elkhart Road. Goshen Dollar Tree – Granger Dollar Tree – LaPorte Dollar Tree – Michigan City Dollar Tree – Plymouth Dollar Tree - Ireland Road, South Bend Dollar Tree - Portage Road,

South Bend Dollar Tree – CR 300 N., Warsaw Down to Earth Ebv's Old Fashion Meat Market Einstein Bagels Essenhaus Foods, LLC Food Bank of Northwest Indiana Food Finders Food Bank, Inc. Frito-Lay General Mills, Inc. Gleaner's Food Bank of Indiana Gordon Food Service, Elkhart Gordon Food Service, Michigan Citv Gordon Food Service, Mishawaka Heavenly Ham Indiana Family and Social Services Administration - USDA Independent Restaurant Buyers Jaworski Meat Market Kellogg Co. Knouse Foods, Inc. **Koziel Farms** Kraft Claims Center Kraft Foods Kroger Store - West Hively, Elkhart Kroger Store – Johnson Street, Flkhart Kroger Store - Goshen Kroger Store - LaPorte Kroger Store - Merrifield Avenue, Mishawaka Kroger Store - Town & Country, Mishawaka Kroger Store - Plymouth Kroger Store - Ireland Road, South Bend Kroger Store – Western Avenue, South Bend Little Caesar's Pizza, Granger Little Caesar's Pizza – Sage Management, Dan Hancock Maple Leaf Farms, Inc. Marsh Grocerv Stores Martin's Super Market #1 Martin's Super Market #4 Martin's Super Market #8 Martin's Super Market #11 Martin's Super Market #12 Martin's Super Market #16

Martin's Super Market #25 Martins Supermarket -Warehouse Meiier #120 Meiier #121 Meiier #127 Meiier #128 Meijer #149 Meiier #267 Miller Amish Country Poultry Nash Finch Nestle Retail Division NFI Industries/Bimbo Bakeries Olive Garden Our Family – Nash Finch **Owen's Store Owen's Store** Panera Bread Company Pepperidge Farm – Michigan City Pepperidge Farm Pepsi-Cola Bottlers **Pilgrim's Pride Corporation** Pizza Hut - Adams Road, South Bend Pizza Hut – McKinley Avenue, South Bend Pizza Hut - South Bend Avenue, South Bend Pizza Hut – Western Avenue, South Bend Red Lobster – Elkhart Red Lobster - Mishawaka Sam's Club #6315 Sam's Club #8170 Spartan Nash South Bend Farmers Market Stanz Foodservice, Inc. Starbuck's – Mishawaka Starbuck's – South Bend Sunrise Produce, Inc. Sweet Corn Charlie Produce Target – Ireland Road, South Bend Target – Goshen Target – Granger Trover Foods, Inc. Value-Added Food Sales Walmart – Elkhart #2679 Walmart – Goshen #1378 Walmart – Goshen #1566 Walmart – LaPorte #2276 Walmart - Michigan City #1487 Walmart - Mishawaka #2678





Walmart – Osceola #4399 Walmart – Plymouth #1978 Walmart – Ireland Road, South Bend #3436 Walmart – Portage Road, South Bend #2680 Walmart – Warsaw #1304 Whole Foods

MEDIA PARTNERS

95.3 MNC ABC 57 News Advance News **Bourbon News Mirror Bristol Bugle News** Culver Citizen El Puente Federated Media Radio Group Fox 28 **Goshen News** Granger Gazette Herald-Argus LeSea Broadcasting Mishawaka Enterprise NewsCenter 16 South Bend Tribune The Bremen Enquirer The Elkhart Truth The Leader of Starke County The Mail-Journal The News-Dispatch The Pilot News The Wakarusa Tribune WIMS AM WSBL LP WSBT Radio Group WSBT TV 22 WSND FM WTCA FM WUBS FM WVPF FM

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WE COUNT ON OUR COMMUNITY

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100 Rolfs Sport Recreation Center 1st Source Bank -Customer Service 2015 Urban Adventure A Plus Executive Cleaning AAA Chicago Motor Club Academy Arts Pre-School Actia Corporation Advanced Dental Alliance iCommunications Allied Specialty Altria Group American Bolt & Screw American Legion Post #357 American National University American Steel Rule Die, Inc Anthony Gullens – Michael Jackson Tribute Concert Apple Tree Learning Center Aucilla Barnes & Thornburg LLP **Bayer HealthCare LLC** Beacon Behavioral Health **Beacon Medical Group Better World Books** Black Tie Products **Bounce Logistics Bradley Company Castle Point Apartments** Cequent Consumer Products **Certified Home Inspections** Certified Home Inspections Chick-fil-A

Christ the King Lutheran Church City of South Bend **Clay High School** Coca Cola Bottling Co. Colormetric Combined Community Services Comfort Inn and Suites Concord Custom Cleaners Container Services Corpus Christi Catholic School **Covenant Christian Church CP** Industries Creekside Village CTDI D&W Darr & Associates Department of Child Services of St. Joseph County Dickinson Fine Arts Academy Disabled American Veterans Dollar General Dollar Tree – Granger Dollar Tree - Ireland Road, South Bend Dollar Tree – LaPorte Dollar Tree – Michigan City Dollar Tree – Plymouth Dollar Tree - Portage Avenue, South Bend Dollar Tree – Warsaw Dollar Tree Dollar Tree Dollar Tree



Dollar Tree Donna's Nature's Nails Double Tree by Hilton South Bend Downtown South Bend Dunkin Donuts Eaton Corporation Elkhart Rehabilitation Center Elm Road School Emergency Vehicle Seating Euro Fins Eaton Analytical **Express Employment Professionals** Faegre Baker Daniels LLP Federal Mogul Fiddler's Hearth Firevine Advertising Flexible Foam Girls Scouts of Northern Indiana Global Parts Goodwill Western Avenue Grand Emerald Place Hamilton Traditional School Healthwin Healy Group Hilton Garden Inn Hofferth Chiropractic Center Holiness Church of God Holv Trinity Lutheran Homeworks Investments Hoosier Tank & Manufacturing Hose Assemblies Imagineering Indiana Toll Road Innocor Inspire Gym iPORCH - Westwood Hills at Elbel IPorch - Irongate Estates Islamic Society of Michiana Janco Jessie Ann Lytle Jones Obenchain LLP Junk Evolution Kaurich Chiropractic Center Kennedy Primary Academy Kessington LLC Key Bank Kindred Hospital of Northern Indiana Kite Realty Group Korhorn Financial Group, Inc. Kroger– Ireland Road, South Bend Kroger - Merrifield Avenue, Mishawaka Kroger – Town & Country, Mishawaka

Kroger - Western Avenue, South Bend La Petite Academy LaSalle Intermediate Academy LaVenture Lee Supply Corp Let's Spoon Frozen Yogurt Lippert Components Macv's at University Park Mall Martin's Super Market #10 Martin's Super Market #11 Martin's Super Market #12 Martin's Super Market #16 Martin's Super Market #1 Martin's Super Market #25 Martin's Super Market #4 Martin's Super Market #8 Martins Supermarket -Warehouse Mayor Pete Buttigieg/City of South Bend Elected Officials Memorial Health & Lifestyle Center Memorial Hospital Memorial Presbyterian Church Michiana Brits Car Show Michiana Echo Soccer Club Michiana Family YMCA Michiana Health & Rehab Michiana Mustangs Michigan City Public Library Michigan City Senior Center **Muessel Primary Center** National Association of Letter Carriers #330 Norres North America Northern Indiana Interim Healthcare Notre Dame World Hunger Coalition Notre Dame/Old to Gold **OneMain Financial**

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Swank Uniform Tanglewood Trace TCU Insurance Agency **Teachers Credit Union** Temple Beth-El The Foundry Lofts & Apartments The Horton Group The Lebermuth Company The Pointe at St Joseph The Tire Rack Trail Point Village Tuesley Hall Konopa, LLP UAW Local 5 University of Notre Dame -Facilities Design & Operation **UPS Portage Road** I IPS US Naval & Air Force ROTC Veritas Academy Villa Macri **VPA** Waterford Estates Lodge Weichert, Realtors Well Pet. LLC Wellbrooke of South Bend Wieland Designs Wifflehawks, LLC Women's Council of Realtors Wvatt Mick Law Office Xavier School of Excellence Xerox Young Authors Conference 2015 Zombie Walk – South Bend



WE COUNT ON DONORS

Listed are monetary donors who have made gifts of \$250 or more to the Food Bank of Northern Indiana from January 1, 2015 through December 31, 2015. Their generosity enables us to distribute millions of pounds of nutritious food annually.

Many thanks to all those listed here and to everyone whose support helps us to provide food to people in need.

\$5,000 & Above

Feeding America WalMart Foundation Jordan Automotive Group Community Foundation of St Joseph County Inc Asante Foundation Inc Estate of Marilyn McGrane Nisource Charitable Foundation The Wyss Foundation New Carlisle Weslevan Church University of Notre Dame Christ The King Lutheran Church TJX Foundation Terry D Slabach Dorothy M Bupp **Riley Childrens Foundation** District 5 Kroger Columbia City Garatoni Family Foundation The Grainger Foundation John P Hiler University of Notre Dame Tuesley Hall Konopa Law Firm LLC Fidelty Charitable Gift Fund Charles B Preacher Foundation Matthew E Edmonds Michael A Joines Memorial Hospital & Health System Norfolk Southern Foundation Points of Light Institute

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THANK YOU

WE COUNT ON VOLUNTEERS

25,837 volunteer hours supported Food Bank activities in 2015 – that's the equivalent of more than 13 full-time staff members.

Corporate Volunteers

AAA Insurance Altria Group **Bayer Healthcare** Better World Books **Bounce Logistics** Comcast Crowe Horwath **Dish Network** Eaton Corp. FedEx Ground Gibson IRBN Johnson & Johnson Jordan Automotive Group KevBank Korhorn Financial Liberty Mutual Macv's McGladrey Moorehead Communications Old National Bank Olsen Group Pepsi PNC Bank Press Ganey Rose Brick Ruoff Mortgage Unity Hospital Wells Fargo Advisors Woodforest National Bank

Organization Volunteers

8th Street Mennonite Church ADEC Advocacy Center Catholic Heart Worker Group Corvilla Christ the King Crossing Educational Center Family Volunteer Camp Girl Scouts Grace College Granger Christian School Holy Cross College Home School Honor Society Impact Indiana University South Bend Intern SJC John Adams High School **Keys** Counseling Kiwanis Leadership South Bend/Mishawaka Youth Leadership Legends Sports Living Stones Youth Group Logan Center Marian High School Michigan Christian School Mosaic Northern Indiana Therapy North Liberty Church of the Brethren Penn High School Penn Township Trustees Office Portage Township **Riley High School** Saint Joseph High School Saint Mary's College Sigma Phi Gamma South Bend Community School Corporation Intern Program Starline Student Today/Leaders Forever U.S. Air Force University of Notre Dame Department of Development Law School Lead ND Men's Baseball Mendoza College of Business Office of the Executive Vice President Office of University Relations Women's Basketball Washington High School

Zeta Phi Beta Sorority

Individual Volunteers

Cynthia Anderson Jean Anderson NaRvhan Ansari Chuck and Ellen Ball Dinah Bourdon Melissa Bardayan Dale and Ann Brown **Brenda Campbell** Deborah Cannon Jack Clifford Ken DeBoer Meg Egierski Kathy Forsyth Jack Gibboney Jerry Halloran Maggie Kepler Ann Lagomarcino **Dick Lamphear** Lebs Family Jim Leonard Terri Lies Pastor Todd Lotridge Judy Ann Marguardt **Tony Mersits** Mike Pheil Daniel Ratkiewiez Ted Robinson Stephen Saine Chef Alan Seidler Les Shankle Aurelia Smith Eric Sokol Frank Springel Teri Strock Craig Sumerix Paul Szymanski Carol Vogel Carrie Walsh

THANK YOU VOLUNTEERS!



OUR MISSION

The Food Bank works in partnership with the community to feed the hungry, increase awareness of the effects of hunger and lead programs designed to alleviate hunger. The Food Bank of Northern Indiana serves Elkhart, Kosciusko, LaPorte, Marshall, Stark and St. Joseph Counties, and is a member of Feeding America, Feeding Indiana's Hungry (FIsH) and United Way.

COUNTING ON EACH OTHER TOGETHER, WE CAN SOLVE HUNGER



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